

**NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING**

The governing body of

**Valley Center Recreation Commission**

will meet on SEPTEMBER 11, 2023 at 6:00PM at 117 North Park Valley Center KS 67147 for the purpose hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Rec Office and will be available at this meeting.

**SUPPORTING COUNTIES**

Sedgwick County (home county) Harvey County

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

<b>Fund</b>	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General	877,017	883,623	4,115,084
Employee Benefit/Liability Ins	108,014	105,517	522,572
<b>Totals</b>	<b>985,031</b>	<b>989,140</b>	<b>4,637,656</b>

Lease Purchases:

July 1,

<u>2020</u>	<u>2021</u>	<u>2022</u>
NONE	NONE	0

*Revenue Neutral Rate as defined by KSA 79-2988*

*6.314*

*Total Proposed Estimated Tax Rate*

*7.000*

Travis Bryant

Recreation Commission Secretary